

Motion 2 by Mayor Lucas Cleveland

12 December 2023 - re 2024 Budget

THAT Council direct Staff to come back with (5) or more options on the reduction of services and/or positions and the impacts on the Town's Budget and Service Delivery for 2024; specifically working to minimize the impact on new customer service initiative and the required positions for growth and

FURTHER THAT Staff present Council with a more realistic Budget in 2024 that would provide for the ability to hold the Tax Levy to a 2% to 3% + growth increase for the remainder of the budgets (2025 and 2026) in this Term of Council Term; Taking into account the non-unionized salary increases we have set in motion and the anticipated increase in reserve funding required and

FURTHER THAT Council introduce a 1% dedicated Infrastructure Levy for this and future budgets that will be tied with the Town's Assessment Management Planning to reduce the shortfall in our reserves and infrastructure savings until such time when our Asset management funding gap is fully realized, and a fulsome plan formulated.