

Motion 1 by Mayor Lucas Cleveland

December 12 - re 2024 Budget

THAT Council direct staff to provide Council with a Draft 2024 Budget that includes the full year costing of any proposed new or current vacant positions proposed for 2024; and

FURTHER THAT Council direct staff going forward in all proposed budgets presented to Council for the remaining of the council term, that staff salaries and positions are fully costed in any proposed budget to demonstrate the full cost of each position in a transparent way; and

FURTHER THAT any savings from inclusion of full costing of positions in the budget that are not being paid due to a vacancy in the position, that those funds be transferred into a staff contingency reserve fund, to be used for any future staffing adjustments or related costs.