

Cobourg - Pickleball Facility Fit Concepts (540 Sinclair St)
High-Level Cost Estimate, May 25, 2023

CIMA+

Option A - 12 Courts total (Phase 1 + 2)

Item	Unit	Quantity	Unit Cost	Total
Site Preparation & Removals				
Mobilization (Insurance, Bonds, Construction Fencing etc.)	LS	1	\$ 6,500	\$ 6,500
Topographic survey	LS	1	\$ 3,000	\$ 3,000
Geotechnical Investigation	LS	1	\$ 7,500	\$ 7,500
Earth Excavation	m3	2000	\$ 40	\$ 80,000
Subtotal				\$ 97,000
Pickleball Court Construction				
Apply 300mm Granular 'A' and Asphalt Paving for 12 Courts (50mm)	m2	2400	\$ 65	\$ 156,000
Court coating (acrylic paint) + netting (per court)	each	12	\$ 10,000	\$ 120,000
Lighting of Pickleball Courts	LS	1	\$ 25,000	\$ 25,000
8' High Black Vinyl Coated Chain Link Fencing (only perimeter fencing)	lm	320	\$ 160	\$ 51,200
Gate 1.2 m wide	each	8	\$ 1,200	\$ 9,600
Subtotal				\$ 361,800
Parking Lot & Amenity Area Construction				
New Parking Lot (0.450m Granular 'A') with Asphalt (50mm)	m2	1900	\$ 75	\$ 142,500
Concrete Curb & Gutter for Parking Lot	lm	200	\$ 90	\$ 18,000
Lighting for Parking Lot	LS	1	\$ 20,000	\$ 20,000
Re-inforced Concrete Amenity Area	m2	400	\$ 140	\$ 56,000
1.5m Wide Concrete Walkways	m2	300	\$ 95	\$ 28,500
Stormwater Management (Connection to existing street)	LS	1	\$ 25,000	\$ 25,000
Subtotal				\$ 290,000
Provisional Items				
Shade Structure (10m X 15m)	each	1	\$ 125,000	\$ 125,000
Standard Bench	each	4	\$ 2,800	\$ 11,200
Waste Receptacle	each	2	\$ 2,300	\$ 4,600
Bleacher Seating	each	4	\$ 5,500	\$ 22,000
Wall Mounted Drinking Fountain (Existing Washroom Building)	each	1	\$ 4,500	\$ 4,500
Large Shade Trees & Restoration	LS	1	\$ 15,000	\$ 15,000
Subtotal				\$ 182,300
Subtotal + Provisional items				\$ 931,100
15% Contingency				\$ 139,665
Total				\$ 1,070,765