

Protection Services	Expenses	Revenue	Net Expense
Police	5,763,486	65,000	5,698,486
Police Services Board	87,467		87,467
Court Security	296,127		296,127
Police Facilities	159,900		159,900
"Police"	6,306,980	65,000	6,241,980
By-Law Enforcement	49,050		49,050
Police Business Services	2,947,632	2,947,632	-
"Police" Total	9,303,662	3,012,632	6,291,030
Fire	2,995,435	13,500	2,981,935
Traditional "Protection" Services	12,299,097	3,026,132	9,272,965
Emergency Measures	136,456		136,456
Building Dept	410,000	410,000	-
Property Standards	93,353	19,000	74,353
Animal Control	101,632		101,632
Conservation Authority	248,100		248,100
Total	13,288,638	3,455,132	9,833,506